

## Arts, Heritage, and Culture Revenue Expenditure

Arts, Heritage and Culture (AHC) Revenue Expenditure				
	2023	2024	2025	2026
£'000	Estimate	Estimate	Estimate	Estimate
Net Revenue Expenditure (before AHC)	986,834	1,097,216	1,129,910	1,149,909
Less;				
- Covid-19 Response	(25,211)	(2,321)	(1,505)	(1,505)
- Covid-19 Reserve	(10,000)	-	-	-
<b>Net Revenue Expenditure (before AHC)</b>	<b>951,623</b>	<b>1,094,895</b>	<b>1,128,405</b>	<b>1,148,404</b>
<b>AHC Target 1%</b>	<b>9,516</b>	<b>10,949</b>	<b>11,284</b>	<b>11,484</b>
Base Budget - AHC	8,173	8,133	8,333	8,133
Inflation - AHC	347	682	918	1,121
Additional Revenue Growth - AHC	996	2,134	2,033	2,230
<b>Net Revenue Expenditure - AHC</b>	<b>9,516</b>	<b>10,949</b>	<b>11,284</b>	<b>11,484</b>
<b>Net Revenue Expenditure (after AHC)</b>	<b>961,139</b>	<b>1,105,844</b>	<b>1,139,689</b>	<b>1,159,888</b>
<b>Net Revenue Expenditure - AHC %</b>	<b>1.00%</b>	<b>1.00%</b>	<b>1.00%</b>	<b>1.00%</b>

Table 53: Arts, Heritage and Culture

[Government Plan 2023 to 2026.pdf](#)

## Table 7

### Arts, Heritage and Culture funding

	2022	2023	2024	2025
	Estimate (£000)	Estimate (£000)	Estimate (£000)	Estimate (£000)
Departmental Net Revenue Expenditure less Covid-19 & Financing Costs	853,196	854,580	857,686	882,046
Target Arts, Heritage and Culture	8,532	8,546	8,577	8,820
Base budget per Government Plan 2022 - Arts, Heritage and Culture	4,628	4,628	4,628	4,628
Investment in GP2022-25 - Arts, Heritage and Culture	3,795	3,426	3,386	3,586
Estimated Inflation 2022-2025 (Cumulative)	303	512	721	930
<b>Total expenditure GP2022-25 - Arts, Heritage and Culture</b>	<b>8,726</b>	<b>8,566</b>	<b>8,735</b>	<b>9,144</b>
% spend on Arts, Heritage and Culture	1.02%	1.00%	1.02%	1.04%
Restoration of States Grant	0	0	82,530	84,760
% spend on Arts, Heritage and Culture including restoration of States Grant	1.02%	1.00%	0.93%	0.95%
<i>For Information</i>				
Investment in Elizabeth Castle Development	1,250	2,027	1,676	0

[Government Plan 2022 to 2025 Annex.pdf](#)